

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 11,87,74,000/- to ANIMAL HUSBANDRY,HOD Orders - Issued.

FINANCE (Expr. Animal Husbandry,Dairy Development) DEPARTMENT

G.O.Rt.No.: 1886

Dated: 21-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director ANIMAL HUSBANDRY,HOD is hereby issued a Budget Release Order for an amount of Rs.11,87,74,000/-(Rupees Eleven Crores Eighty Seven Lakhs Seventy Four Thousands) from BE provision 2012-13 Non -Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Buildings of Animal Husbandry Maintenance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O Remarks:									
1	2059-01-053-00-42-270-272	V	20,00,00	..	..	20,00,00	..	5,00,00	15,00,00
Scheme Name: Clinical Labs Maintenance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O Remarks:									
2	2403-00-101-00-07-270-272	V	1,85	..	..	1,85	..	46	1,39
Scheme Name: Grants in Aid Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks:									
3	2403-00-001-00-04-310-312	V	1,77,31	..	..	1,77,31	..	44,32	1,32,99
Scheme Name: Grants in Aid Salaries Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned D.D.O Remarks:									
4	2403-00-001-00-04-310-311	V	25,11,43	..	..	25,11,43	..	6,27,85	18,83,58
Scheme Name: Headquarters Office maintenance Procedure of Drawal of Funds: LOC Drawing Officer: Concerned D.D.O Remarks:									
5	2403-00-001-00-01-270-272	V	1,00	..	..	1,00	..	25	75
Scheme Name: Hospitals and Dispensaries Maintenance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O Remarks:									
6	2403-00-101-00-04-270-272	V	1,45	..	..	1,45	..	36	1,09
Scheme Name: Lovestock Schemes Maintenances Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O Remarks:									
7	2403-00-102-00-04-270-272	V	3,18	..	..	3,18	..	79	2,39
Scheme Name: Other Offices Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned D.D.O Remarks:									
8	2403-00-001-00-04-270-272	V	2,55	..	..	2,55	..	63	1,92
Scheme Name: Piggery Units Maintenance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Machinery Equipment Remarks:									
9	2403-00-105-00-04-270-272	V	35	..	..	35	..	8	27
Scheme Name: Purchases Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
10	2403-00-001-00-04-520-521	V	1,00	..	..	1,00	..	25	75
11	2403-00-101-00-04-520-521	V	6,00	..	..	6,00	..	1,50	4,50

12	2403-00-102-00-04-520-521	V	2,00	..	..	2,00	..	50	1,50
Scheme Name: Purchases Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Machinery Equipment Remarks:									
13	2403-00-104-00-04-520-521	V	30	..	..	30	..	7	23
14	2403-00-105-00-04-520-521	V	50	..	..	50	..	12	38
Scheme Name: Purchases Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned D.D.O Remarks:									
15	2403-00-101-00-07-520-521	V	3,70	..	..	3,70	..	92	2,78
Scheme Name: Residential Buildings Maintenance Procedure of Drawal of Funds: LOC Drawing Officer: Concerned D.D.O Remarks:									
16	2216-05-053-00-09-270-272	V	25,02	..	..	25,02	..	6,25	18,77
Scheme Name: Residential Buildings of Animal Husbandry Veterinary Procedure of Drawal of Funds: LOC Drawing Officer: Concerned D.D.O Remarks:									
17	2216-05-053-00-10-270-272	V	13,27	..	..	13,27	..	3,31	9,96
Scheme Name: Sheep Farms Maintenance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Machinery Equipment Remarks:									
18	2403-00-104-00-04-270-272	V	35	..	..	35	..	8	27
Total			47,51,26	..	..	47,51,26	..	11,87,74	35,63,52

The(**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.